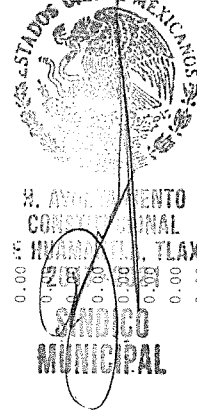
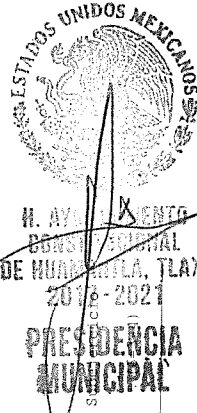


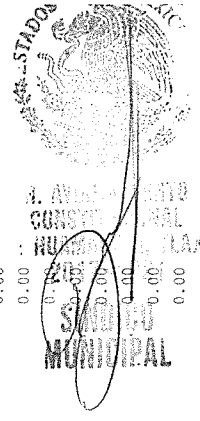
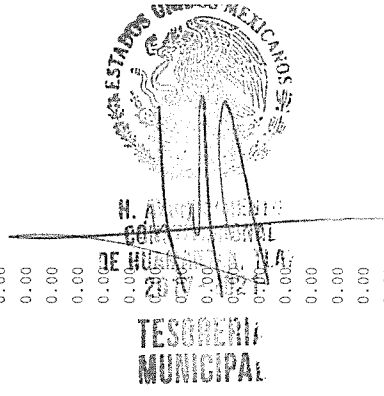
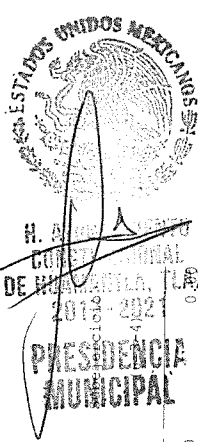
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2020
 (Cifras en pesos)



000051

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)
3 SECTOR PUBLICO MUNICIPAL	257,320,839.77	25,003,638.50	282,324,478.27	282,324,478.27	282,324,478.27
3.1 SECTOR PUBLICO HO FINANCIERO	257,320,839.77	25,003,638.50	282,324,478.27	282,324,478.27	282,324,478.27
3.1.1 GOBIERNO GENERAL MUNICIPAL	257,320,839.77	25,003,638.50	282,324,478.27	282,324,478.27	282,324,478.27
3.1.1.1 GOBIERNO MUNICIPAL	257,320,839.77	25,003,638.50	282,324,478.27	282,324,478.27	282,324,478.27
303 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	36,788,405.66	-12,732,861.52	24,055,544.14	24,055,544.14	24,055,544.14
002 SINDICATURA	1,951,744.62	-692,461.24	1,259,283.38	1,259,283.38	1,259,283.38
003 REGIDORES	1,394,405.27	1,114,104.60	2,508,509.87	2,508,509.87	2,508,509.87
004 TESORERIA	4,885,411.46	10,703,542.34	15,588,953.80	15,588,953.80	15,588,953.80
005 SECRETARIA H. AYUNTAMIENTO	20,874,169.07	-10,319,866.84	10,554,302.23	10,554,302.23	10,554,302.23
006 OBRAS PÚBLICAS	78,868,926.95	1,526,950.16	80,395,877.11	80,395,877.11	80,395,877.11
007 SEGURIDAD PÚBLICA	51,195,478.63	-3,475,568.13	47,719,910.50	47,719,910.50	47,719,910.50
008 SERVICIOS PÚBLICOS MUNICIPALES	7,890,309.58	39,076,204.71	46,966,514.29	46,966,514.29	46,966,514.29
009 PROTECCIÓN CIVIL	488,236.77	35,652.97	523,889.74	523,889.74	523,889.74
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00
010 DEPORTES	821,004.69	593,090.30	1,414,094.99	1,414,094.99	1,414,094.99
0100 BARRIO DE LA PRECIOSA	0.00	0.00	0.00	0.00	0.00
0101 BARRIO DE SANTA ANITA	0.00	60,000.00	60,000.00	60,000.00	60,000.00
0102 BARRIO DE SAN ANTONIO	0.00	75,000.00	75,000.00	75,000.00	75,000.00
0104 BARRIO DE SANTA MARÍA YANCUITLALPAN	0.00	0.00	0.00	0.00	0.00
0105 BARRIO DE SAN FRANCISCO YANCUITLALPAN	0.00	25,000.00	25,000.00	25,000.00	25,000.00
0106 PUEBLO DE IGNACIO ZARAGOZA	0.00	20,000.00	20,000.00	20,000.00	20,000.00
0107 PUEBLO DE SAN JOSÉ XICOTENCATL	0.00	120,000.00	120,000.00	120,000.00	120,000.00
0108 PUEBLO DE BENITO JUÁREZ	0.00	240,808.85	240,808.85	240,808.85	240,808.85
0109 PUEBLO DE EL CARMEN XALPATLANHUAYA	0.00	67,000.00	67,000.00	67,000.00	67,000.00
011 SECRETARIA PARTICULAR	0.00	0.00	0.00	0.00	0.00
0110 PUEBLO DE HERNENGILDO GALEANA	0.00	59,000.00	59,000.00	59,000.00	59,000.00
0111 PUEBLO DE JOSÉ MARÍA MORELOS	0.00	47,648.00	47,648.00	47,648.00	47,648.00
0112 PUEBLO DE MARIANO MATAMOROS	0.00	40,000.00	40,000.00	40,000.00	40,000.00
0113 PUEBLO DE CUAUHTEMOC	0.00	73,429.00	73,429.00	73,429.00	73,429.00
0114 PUEBLO DE JESUS	0.00	40,000.00	40,000.00	40,000.00	40,000.00
0115 PUEBLO DE CHAPULTEPEC	0.00	45,000.00	45,000.00	45,000.00	45,000.00
0116 PUEBLO DE GENERAL FRANCISCO VILLA	0.00	45,000.00	45,000.00	45,000.00	45,000.00
0117 PUEBLO DE LÁZARO CÁRDENAS	0.00	62,000.00	62,000.00	62,000.00	62,000.00
0118 PUEBLO DE LOS PILARES	0.00	5,000.00	5,000.00	5,000.00	5,000.00
0119 PUEBLO DE LA CRUZ	0.00	5,000.00	5,000.00	5,000.00	5,000.00
012 ECOLOGÍA	0.00	1,745,350.90	1,745,350.90	1,745,350.90	1,745,350.90
0120 COLONIA FRANCISCO VILLA TECOAC	0.00	25,000.00	25,000.00	25,000.00	25,000.00
0121 COLONIA EL VALLE	0.00	48,000.00	48,000.00	48,000.00	48,000.00
0122 COLONIA DE FRANCISCO I. MADERO TECOAC	0.00	39,000.00	39,000.00	39,000.00	39,000.00

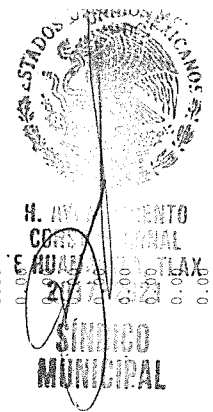
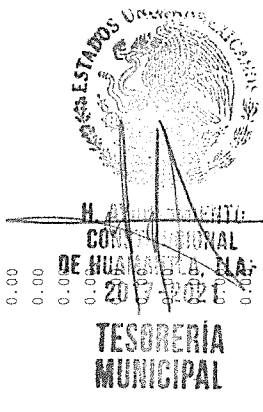
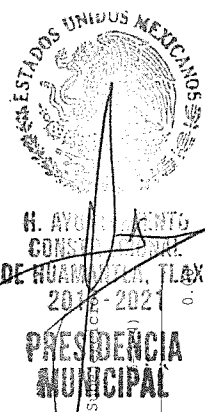
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2020
 (Cifras en pesos)



000052

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)
0123	0.00	5,000.00	5,000.00	5,000.00	5,000.00
0124	0.00	68,350.00	68,350.00	68,350.00	68,350.00
0125	0.00	30,000.00	30,000.00	30,000.00	30,000.00
0126	0.00	25,000.00	25,000.00	25,000.00	25,000.00
0127	0.00	10,000.00	10,000.00	10,000.00	10,000.00
0128	0.00	10,000.00	10,000.00	10,000.00	10,000.00
0129	0.00	20,000.00	20,000.00	20,000.00	20,000.00
013	0.00	2,246,582.33	2,246,582.33	2,246,582.33	2,246,582.33
0130	0.00	5,000.00	5,000.00	5,000.00	5,000.00
0131	0.00	41,000.00	41,000.00	41,000.00	41,000.00
0132	0.00	38,000.00	38,000.00	38,000.00	38,000.00
0133	0.00	38,000.00	38,000.00	38,000.00	38,000.00
0134	0.00	45,000.00	45,000.00	45,000.00	45,000.00
0135	0.00	37,442.82	37,442.82	37,442.82	37,442.82
0136	0.00	0.00	0.00	0.00	0.00
0137	0.00	0.00	0.00	0.00	0.00
0138	0.00	0.00	0.00	0.00	0.00
0139	0.00	54,000.00	54,000.00	54,000.00	54,000.00
014	0.00	0.00	0.00	0.00	0.00
0140	0.00	69,584.00	69,584.00	69,584.00	69,584.00
0141	0.00	60,000.00	60,000.00	60,000.00	60,000.00
0142	0.00	5,000.00	5,000.00	5,000.00	5,000.00
015	0.00	1,497,496.81	1,497,496.81	1,497,496.81	1,497,496.81
016	733,608.03	262,104.65	995,712.68	995,712.68	995,712.68
018	3,924,728.14	-397,828.93	3,527,199.21	3,527,199.21	3,527,199.21
019	0.00	0.00	0.00	0.00	0.00
02	0.00	0.00	0.00	0.00	0.00
020	14,459,612.36	-5,109,560.08	9,350,052.28	9,350,052.28	9,350,052.28
021	0.00	0.00	0.00	0.00	0.00
024	0.00	563,190.35	563,190.35	563,190.35	563,190.35
025	0.00	613,124.15	613,124.15	613,124.15	613,124.15
033	0.00	0.00	0.00	0.00	0.00
034	0.00	0.00	0.00	0.00	0.00
035	0.00	0.00	0.00	0.00	0.00
036	0.00	0.00	0.00	0.00	0.00
037	0.00	0.00	0.00	0.00	0.00

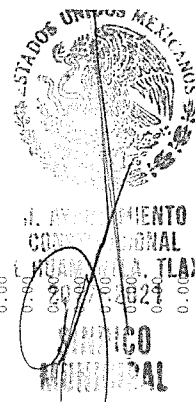
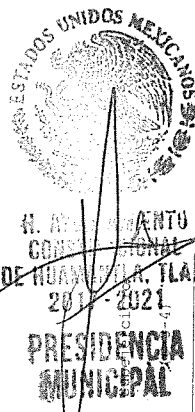
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2020
 (Cifras en pesos)



000053

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)
04 TESORERIA	0.00	0.00	0.00	0.00	0.00
041 DIRECCION DE INGRESOS	0.00	4,706.00	4,706.00	4,706.00	4,706.00
042 DIRECCION DE EGRESOS Y PRESUPUESTO	0.00	1,396.24	1,396.24	1,396.24	1,396.24
043 DIRECCION DE CONTABILIDAD GUBERNAMENTAL	0.00	616.42	616.42	616.42	616.42
044 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00
05 SECRETARIA DEL HONORABLE AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00
051 COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00
052 GOBERNACION	1,541,144.67	3,712.00	3,712.00	3,712.00	3,712.00
053 INFORMATICA Y MANTENIMIENTO	0.00	-1,541,144.67	0.00	0.00	0.00
054 LOGISTICA Y EVENTOS ESPECIALES	0.00	0.00	0.00	0.00	0.00
055 RECURSOS HUMANOS	0.00	3,234.37	3,234.37	3,234.37	3,234.37
06 OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00
07 SEGURIDAD PUBLICA	0.00	510,022.36	510,022.36	510,022.36	510,022.36
08 SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00
081 ALUMBRADO PUBLICO	1,978,842.50	-1,978,842.50	0.00	0.00	0.00
082 ECOLOGIA	0.00	0.00	0.00	0.00	0.00
083 EDIFICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00
085 RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00
086 RESIDUOS SOLIDOS	0.00	0.00	0.00	0.00	0.00
087 COORDINACION DE COMERCIO	0.00	0.00	0.00	0.00	0.00
09 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00
10 DESARROLLO SOCIAL	206,000.00	13,621.00	13,621.00	13,621.00	13,621.00
101 DEPORTE	0.00	-173,252.81	32,747.19	32,747.19	32,747.19
102 DESARROLLO COMUNITARIO	0.00	0.00	0.00	0.00	0.00
103 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00
104 EDUCACION CULTURA Y RECREACION	498,528.00	-498,528.00	0.00	0.00	0.00
11 DESARROLLO ECONOMICO	0.00	993,023.64	993,023.64	993,023.64	993,023.64
111 CONERCIO	0.00	213,567.67	213,567.67	213,567.67	213,567.67
112 TURISMO	2,071,998.49	-1,981,939.88	90,058.61	90,058.61	90,058.61
12 CRONISTA DE LA CIUDAD	222,733.00	-222,733.00	0.00	0.00	0.00
123 PUEBLO IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00
124 BARRIO DE SAN LUCAS	0.00	0.00	0.00	0.00	0.00
125 PUEBLO SAN JOSE XICOTENCATL	0.00	0.00	0.00	0.00	0.00
126 BARRIO DE SAN SEBASTIAN	0.00	0.00	0.00	0.00	0.00
127 PUEBLO BENITO JUAREZ	0.00	0.00	0.00	0.00	0.00
128 COL. EMILIANO ZAPATA	0.00	0.00	0.00	0.00	0.00
129 BARRIO DE SAN JOSE	0.00	0.00	0.00	0.00	0.00
13 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00
130 BARRIO DE LA PRECIOSA	0.00	0.00	0.00	0.00	0.00
131 BARRIO DE SANTA ANITA	0.00	0.00	0.00	0.00	0.00
132 PUEBLO EL CARMEN XALPATLAHUAYA	0.00	0.00	0.00	0.00	0.00

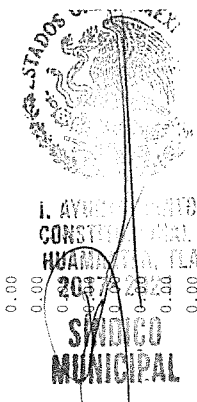
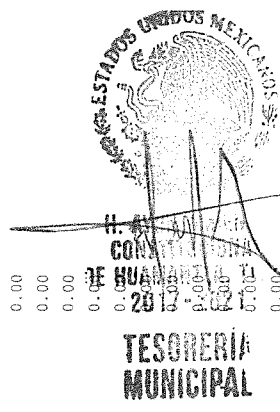
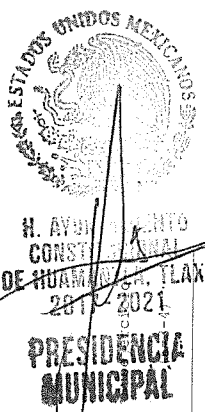
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2020
 (Cifras en pesos)



000054

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)
133 BARRIO DE SAN ANTONIO	0.00	0.00	0.00	0.00	0.00
134 PUEBLO DE LA CRUZ	0.00	0.00	0.00	0.00	0.00
135 PUEBLO HERMENEGILDO GALEANA	0.00	0.00	0.00	0.00	0.00
136 BARRIO DE SAN FCO. YANCUITLALPAN	0.00	0.00	0.00	0.00	0.00
137 BARRIO DE SANTA MARIA YANCUITLALPAN	0.00	0.00	0.00	0.00	0.00
138 PUEBLO LOS PILARES	0.00	0.00	0.00	0.00	0.00
139 PUEBLO JOSE MARIA MORELOS	0.00	0.00	0.00	0.00	0.00
140 PUEBLO MARIANO MATAMOROS	0.00	0.00	0.00	0.00	0.00
141 PUEBLO LAZARO CARDENAS	0.00	0.00	0.00	0.00	0.00
142 PUEBLO CUAUHTEMOC	0.00	0.00	0.00	0.00	0.00
143 PUEBLO DE JESUS	0.00	0.00	0.00	0.00	0.00
145 COL. FCO. VILLA TECOAC	0.00	0.00	0.00	0.00	0.00
146 PUEBLO GRAL. FCO. VILLA	0.00	0.00	0.00	0.00	0.00
147 COL. EL VALLE	0.00	0.00	0.00	0.00	0.00
148 COL. NUEVO MORELOS	0.00	0.00	0.00	0.00	0.00
149 COL. ALFAMIRA DE GUADALUPE	0.00	0.00	0.00	0.00	0.00
15 CONTRALORIA	0.00	0.00	0.00	0.00	0.00
150 COL. ACASILLADOS SAN MARTIN NOTARIO	0.00	0.00	0.00	0.00	0.00
151 RANCHERIA DE TORRES	0.00	0.00	0.00	0.00	0.00
152 RANCHERIA EL MOLINO	0.00	0.00	0.00	0.00	0.00
153 COL. SAN FCO. TECOAC	0.00	0.00	0.00	0.00	0.00
154 COL. NUEVO TEACALCO	0.00	0.00	0.00	0.00	0.00
155 RANCHERIA LA LINA	0.00	0.00	0.00	0.00	0.00
156 COL. FCO. I MADERO TECOAC	0.00	0.00	0.00	0.00	0.00
157 COL. FCO. I MADERO LA MEZA	0.00	0.00	0.00	0.00	0.00
158 COL. LIC. MAURO ANGULO	0.00	0.00	0.00	0.00	0.00
159 COL. SAN DIEGO XALPATLHUAYA	0.00	0.00	0.00	0.00	0.00
16 JURIDICO	0.00	0.00	0.00	0.00	0.00
160 COL. AGRICOLA SAN MARTIN NOTARIO	0.00	0.00	0.00	0.00	0.00
161 COL. SAN FCO. NOTARIO	0.00	0.00	0.00	0.00	0.00
162 DESPACHO DEL PRESIDENTE	0.00	0.00	0.00	0.00	0.00
163 SINDICATURA	0.00	0.00	0.00	0.00	0.00
164 REGIDORES	0.00	0.00	0.00	0.00	0.00
165 COORD. DE RELACIONES PUBLICAS Y/O MEDIOS	0.00	0.00	0.00	0.00	0.00
166 SECRETARIA H. AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00
167 OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00
168 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00
169 SINDICATO	0.00	0.00	0.00	0.00	0.00
170 PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00
171 DIMCUFIDE	0.00	0.00	0.00	0.00	0.00
172 CULTURA	0.00	0.00	0.00	0.00	0.00
TOTAL	224,733.00	-217,773.00	6,960.00	6,960.00	6,960.00

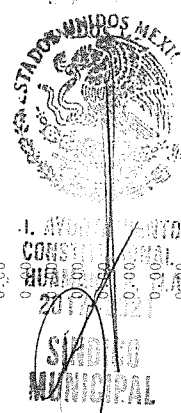
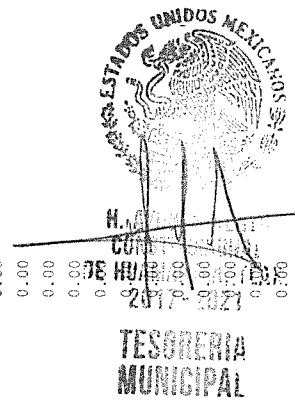
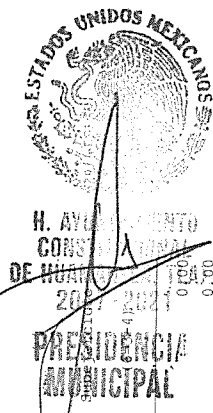
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2020
 (Cifras en pesos)



000055

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)
174 REGISTRO CIVIL	5,517,553.25	-5,421,525.11	96,028.14	96,028.14	96,028.14
175 MUJERES	0.00	0.00	0.00	0.00	0.00
176 CONTRALORIA	1,543,688.00	-1,543,688.00	0.00	0.00	0.00
177 JURIDICO	0.00	0.00	0.00	0.00	0.00
178 DESARROLLO ECONOMICO	5,446,416.62	-5,355,131.30	91,285.32	91,285.32	91,285.32
179 COORD. DE PROGRAMAS SOCIALES Y RURALES	0.00	0.00	0.00	0.00	0.00
180 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00
181 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00
182 SERVICIOS PÚB. MPALES. ALUMBRADO PÚBLICO	0.00	0.00	0.00	0.00	0.00
183 SERVICIOS PÚB. MPALES. COMERCIO	0.00	0.00	0.00	0.00	0.00
184 SERVICIOS PÚB. MPALES. ECOLOGIA Y LIMPIA	0.00	0.00	0.00	0.00	0.00
185 SERVICIOS PÚB. MPALES. PANTEONES (2)	0.00	0.00	0.00	0.00	0.00
186 SERVICIOS PÚB. MPALES. RASTRO	0.00	0.00	0.00	0.00	0.00
187 SERVICIOS PÚB. MPALES. RESIDUOS SÓLIDOS	0.00	0.00	0.00	0.00	0.00
188 DIRECCION DE SERVICIOS PÚB. MPALES.	0.00	0.00	0.00	0.00	0.00
189 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
190 TESORERIA DEPTO. DE INGRESOS	0.00	0.00	0.00	0.00	0.00
191 TESORERIA DEPTO. DE EGRESOS	0.00	0.00	0.00	0.00	0.00
192 TESORERIA DEPTO. DE CONTABILIDAD	0.00	0.00	0.00	0.00	0.00
193 DEPARTAMENTO DE RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00
194 DEPARTAMENTO DE RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00
196 COMITÉ DE FERIA	0.00	0.00	0.00	0.00	0.00
197 BARRIO DE SAN LUCAS	0.00	0.00	0.00	0.00	0.00
198 COLONIA EMILIANO ZAPATA	0.00	0.00	0.00	0.00	0.00
199 BARRIO DE SAN SEBASTIÁN	0.00	0.00	0.00	0.00	0.00
200 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00
201 DIF MUNICIPAL COORDINACION MEDICA	0.00	0.00	0.00	0.00	0.00
202 DIF MUNICIPAL COORDINACION SOCIAL	0.00	0.00	0.00	0.00	0.00
21 COMISION DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00
22 ACCESO A LA INFORMACION	0.00	519,177.60	519,177.60	519,177.60	519,177.60
23 COMITE SECCIONAL DEL SINDICATO 7 DE MAYO	0.00	8,747,033.28	8,747,033.28	8,747,033.28	8,747,033.28
26 PATRONADO DE FERIA HUAMANTLA	0.00	0.00	0.00	0.00	0.00
29 UBR SISTEMA MUNICIPAL DIF	0.00	0.00	0.00	0.00	0.00
30 PRESIDENCIAS DE COMUNIDAD	0.00	0.00	0.00	0.00	0.00
3001 BARRIO DE SAN LUCAS	698,401.03	170,467.37	868,868.40	868,868.40	868,868.40
3002 COLONIA EMILIANO ZAPATA	551,865.54	4,289.26	556,154.60	556,154.60	556,154.60
3003 BARRIO DE SAN SEBASTIAN	518,355.53	362,806.97	881,162.40	881,162.40	881,162.40
3004 BARRIO DE LA PRECIOSA	511,117.45	83,693.15	594,810.60	594,810.60	594,810.60
3005 BARRIO DE SANTA ANITA	524,252.85	-28,906.25	495,346.60	495,346.60	495,346.60
3006 BARRIO DE SAN ANTONIO	475,134.82	-2,779.22	472,355.60	472,355.60	472,355.60
3007 BARRIO DE SAN JOSE	416,203.85	159,590.75	575,794.60	575,794.60	575,794.60

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2020
 (Cifras en pesos)



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Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)
3008 BARRIO DE SANTA MARIA YANCUITLALPAN	329,084.56	151,051.23	480,135.79	480,135.79	480,135.79
3009 BARRIO DE SAN FRANCISCO YANCUITLALPAN	328,043.56	165,808.04	493,851.60	493,851.60	493,851.60
3010 PUEBLO DE IGNACIO ZARAGOZA	827,919.56	235,892.84	1,063,813.40	1,063,813.40	1,063,813.40
3011 PUEBLO DE SAN JOSE XICOHTECATL	650,870.53	184,208.87	835,079.40	835,079.40	835,079.40
3012 PUEBLO DE BENITO JUAREZ	592,836.60	186,156.95	778,993.55	778,993.55	778,993.55
3013 PUEBLO DEL CARMEN XALPATLHUAYA	513,693.27	-26,012.67	487,680.60	487,680.60	487,680.60
3014 PUEBLO HERMENEGILDO GALEANA	339,263.56	113,628.04	452,891.60	452,891.60	452,891.60
3015 PUEBLO DE JOSE MARIA MORELOS	324,090.56	68,267.10	392,357.66	392,357.66	392,357.66
3016 PUEBLO DE MARIANO MATAMOROS	309,987.56	144,289.04	454,276.60	454,276.60	454,276.60
3017 PUEBLO DE CUAUHTEMOC	298,193.56	148,604.84	446,798.40	446,798.40	446,798.40
3018 PUEBLO DE JESUS	275,584.56	69,154.84	344,739.40	344,739.40	344,739.40
3019 PUEBLO DE CHAPULTEPEC	290,534.56	77,895.84	368,430.40	368,430.40	368,430.40
3020 PUEBLO GENERAL FRANCISCO VILLA	267,312.56	100,202.04	367,514.60	367,514.60	367,514.60
3021 PUEBLO LAZARO CARDENAS	320,334.56	161,642.04	481,976.60	481,976.60	481,976.60
3022 PUEBLO DE PILARES	325,034.56	158,123.04	483,157.60	483,157.60	483,157.60
3023 PUEBLO DE LA CRUZ	369,122.09	92,236.31	460,358.40	460,358.40	460,358.40
3024 COLONIA FRANCISCO VILLA TECOAC	218,067.56	109,292.44	384,994.40	384,994.40	384,994.40
3025 COLONIA FRANCISCO I WADERO TECOAC	218,067.56	60,066.84	278,134.40	278,134.40	278,134.40
3026 COLONIA DEL VALLE	248,133.56	111,109.84	359,243.40	359,243.40	359,243.40
3027 COLONIA NUEVO JOSE MARIA MORELOS	239,860.56	76,241.84	316,102.40	316,102.40	316,102.40
3028 COLONIA N.C.P. SAN JOSÉ TEACALCO	233,843.56	50,658.84	284,542.40	284,542.40	284,542.40
3029 COLONIA AGRICOLA SAN MARTIN NOTARIO	212,406.56	65,491.84	277,898.40	277,898.40	277,898.40
3030 COLONIA LICENCIADO MAURO ANGULO	223,095.56	39,185.84	262,281.40	262,281.40	262,281.40
3031 COLONIA FRANCISCO I. WADERO LA MEZA	220,631.56	75,581.84	296,213.40	296,213.40	296,213.40
3032 COLONIA N.C.P. SAN DIEGO XALPATLHUAYA	221,408.56	67,551.84	288,960.40	288,960.40	288,960.40
3033 COLONIA SAN FRANCISCO TECOAC	239,027.54	91,915.86	330,943.40	330,943.40	330,943.40
3034 COLONIA SAN FRANCISCO TECOAC	211,718.88	101,776.52	313,495.40	313,495.40	313,495.40
3035 COLONIA ALTAMIRA DE GUADALUPE	246,631.51	55,747.89	302,379.40	302,379.40	302,379.40
3036 RANCHERIA DE TORRES	246,144.56	80,369.84	326,514.40	326,514.40	326,514.40
3037 RANCHERIA EL MOLINO	238,776.88	47,089.52	285,876.40	285,876.40	285,876.40
3038 RANCHERIA LA LIMA	219,604.56	70,473.84	290,078.40	290,078.40	290,078.40
3039 COLONIA ACASILLADOS SAN MARTIN NOTARIO	241,830.56	92,400.04	334,230.60	334,230.60	334,230.60
31 FLANEAION MUNICIPAL	0.00	0.00	0.00	0.00	0.00
R08 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00
AF26 COMITE DE FERIA	0.00	0.00	0.00	0.00	0.00
GD20 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00
GF01 BARRIO DE SAN LUCAS	0.00	0.00	0.00	0.00	0.00
GF02 COLONIA EMILIANO ZAPATA	0.00	0.00	0.00	0.00	0.00
GF07 BARRIO DE SAN JOSE	0.00	0.00	0.00	0.00	0.00
GF08 BARRIO DE SANTA MARIA YANCUITLALPAN	0.00	0.00	0.00	0.00	0.00
GF09 BARRIO DE SAN FRANCISCO YANCUITLALPAN	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2020
 (Cifras en pesos)



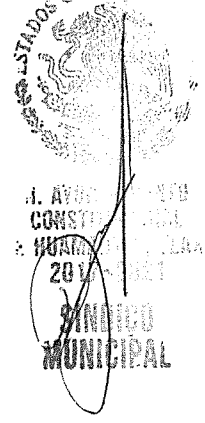
Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)
GP11 PUEBLO DE SAN JOSE XICHTENCATL	0.00	0.00	0.00	0.00	0.00
GP13 PUEBLO DEL CARMEN XALPATLAHUAYA	0.00	0.00	0.00	0.00	0.00
GP15 PUEBLO DE JOSE MARIA MORELOS	0.00	0.00	0.00	0.00	0.00
GP21 PUEBLO LAZARO CARDENAS	0.00	0.00	0.00	0.00	0.00
GP23 PUEBLO DE LA CRUZ	0.00	0.00	0.00	0.00	0.00
GP28 COLONIA AGRICOLA DE SAN MARTIN NOTARIO	0.00	0.00	0.00	0.00	0.00
GP33 COLONIA SAN DIEGO XALPATLAHUAYA	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	257,320,839.77	25,003,638.50	282,324,478.27	282,324,478.27	282,324,478.27



Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C.P. JORGE SANCHEZ JASSO
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. DANIELA FUENTES VICTORIA
 SINDICO MUNICIPAL



LIC. IVAN ISAAC GONZALEZ RODRIGUEZ
 TESORERO MUNICIPAL

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